Fylde & Wyre CCG
2015/16 Planning Timetable v0.4

Preparation
Internal target completion date
Internal Committee submission
deliverable formal deadline - NHSE
NHSE specific dates to be confirmed/ongoing liaison

				December Weeks					January Weeks				February Weeks				March Weeks					April Weeks				May Weeks				June Weeks		
				01/12/2014	08/12/2014	15/12/2014	22/12/2014	29/12/2014	05/01/2015	12/01/2015	19/01/2015	26/01/2015	02/02/2015	09/02/2015	16/02/2015	23/02/2015	02/03/2015	09/03/2015	16/03/2015	23/03/2015	30/03/2015	06/04/2015	13/04/2015	20/04/2015	27/04/2015	04/05/2015	11/05/2015	18/05/2015	25/05/2015	01/06/2015	08/06/2015	15/06/2015
Outputs & Contributing Processes/inputs	**From**	**To**	**Lead**	48	49	50	51	52	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
STRATEGIC & OPERATIONAL PLANNING																																
Publication of Planning Guidance		**23/12/2014**																														
Refresh of Year 2 Trajectories / Completion of Planning Templates	**29/12/2014**	**16/03/2015**	***Pippa Hulme***																													
Submission of initial headline plan data within Finance template -total activity		**13/01/2015**	***Judith Williams***																													
First submission of plan data to UNIFY		**29/01/2015**	***Pippa Hulme***																													
CCC review		**03/02/2015**	***Pippa Hulme***																													
Governing Body draft (informal) sign off		**10/02/2015**	***Peter Tinson***																													
Checkpoint: Progress update with planning measures and trajectories (CCGs, NHS England)		**13/02/2015**	***Pippa Hulme***																													
COM Update		**17/02/2015**	***Peter Tinson***																													
F&P review		**24/02/2015**	***Pippa Hulme***																													
QICG review		**24/02/2015**	***Pippa Hulme***																													
Submission of full draft plans - UNIFY submission		**27/02/2015**	***Pippa Hulme***																													
Submission of full draft activity plans - Finance & Activity submission		**27/02/2015**	***Judith Williams***																													
Receive Feedback from NHSE on draft plans	**27/02/2015**	**30/03/2015**	***Pippa Hulme***																													
Checkpoint: Progress update with planning measures and trajectories (CCGs, NHS England)		**06/03/2015**	***Pippa Hulme***																													
Governing Body review of strategic submissions & Resource Prioritisation Event		**10/03/2015**	***Peter Tinson / Pippa Hulme***																													
Review of Trajectories with commissioners post NHSE Feedback		**16/03/2015**	***Pippa Hulme***																													
Governing Body FINAL sign off		**24/03/2015**	***Peter Tinson***																													
Submission of full final plans		**10/04/2015**	***Pippa Hulme***																													
Receive Feedback from NHS Assurance and Reconciliation	**10/04/2015**	**TBC**	***Pippa Hulme***																													
Financial Planning																																
Publication of Planning Guidance		**23/12/2014**																														
Submission of Initial headline plan data - Financial Plan Summary Sheet		**13/01/2015**	***Judith Williams***																													
CCC review		**03/02/2015**	***Judith Williams***																													
Governing Body draft (informal) sign off		**10/02/2015**	***Judith Williams***																													
Checkpoint: Progress update with planning measures and trajectories (CCGs, NHS England)		**13/02/2015**	***Judith Williams***																													
COM Update		**17/02/2015**	***Judith Williams***																													
F&P review		**24/02/2015**	***Judith Williams***																													
QICG review		**24/02/2015**	***Judith Williams***																													
Submission of full draft plans - Finance & Activity submission Provider split		**27/02/2015**	***Judith Williams***																													
Receive Feedback from NHSE on draft plans	**27/02/2015**	**30/03/2015**	***Judith Williams***																													
Checkpoint: Progress update with planning measures and trajectories (CCGs, NHS England)		**06/03/2015**	***Judith Williams***																													
Governing Body review of strategic submissions		**10/03/2015**	***Iain Stoddart***																													
Review of Trajectories with commissioners post NHSE Feedback		**16/03/2015**	***Judith Williams***																													
Governing Body FINAL sign off		**24/03/2015**	***Judith Williams***																													
Submission of full final plans - Finance & Activity submission Provider split		**10/04/2015**	***Judith Williams***																													
Receive Feedback from NHS Assurance and Reconciliation	**10/04/2015**	**TBC**	***Judith Williams***																													